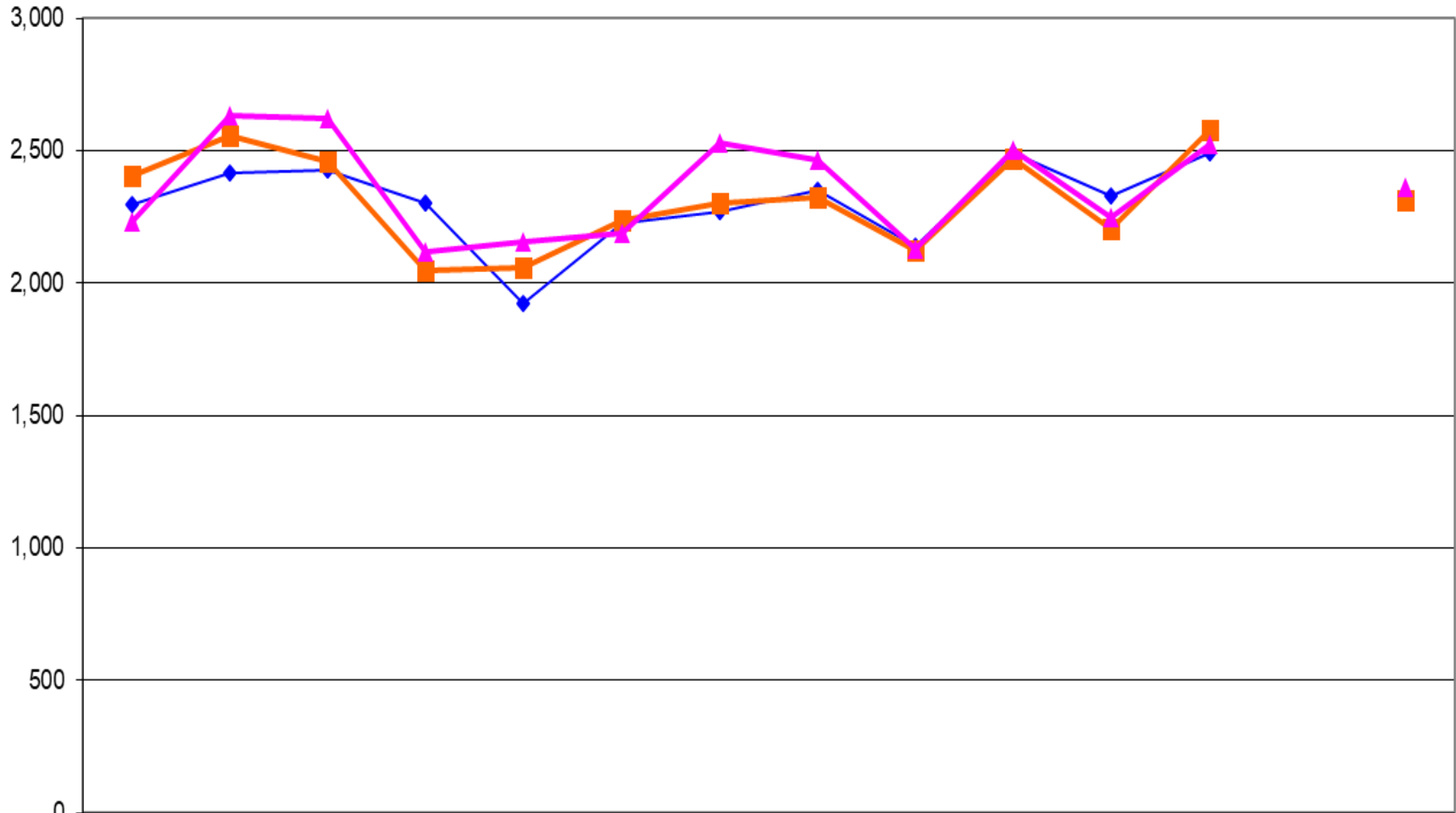


Child and Family Service (CFS) Regions
Caseload Trends
2015-16 to 2017-18

Presentation to ALIGN

May 2018

Intakes Started (Case Count)
CFS Regions
2015/16 to 2017/18

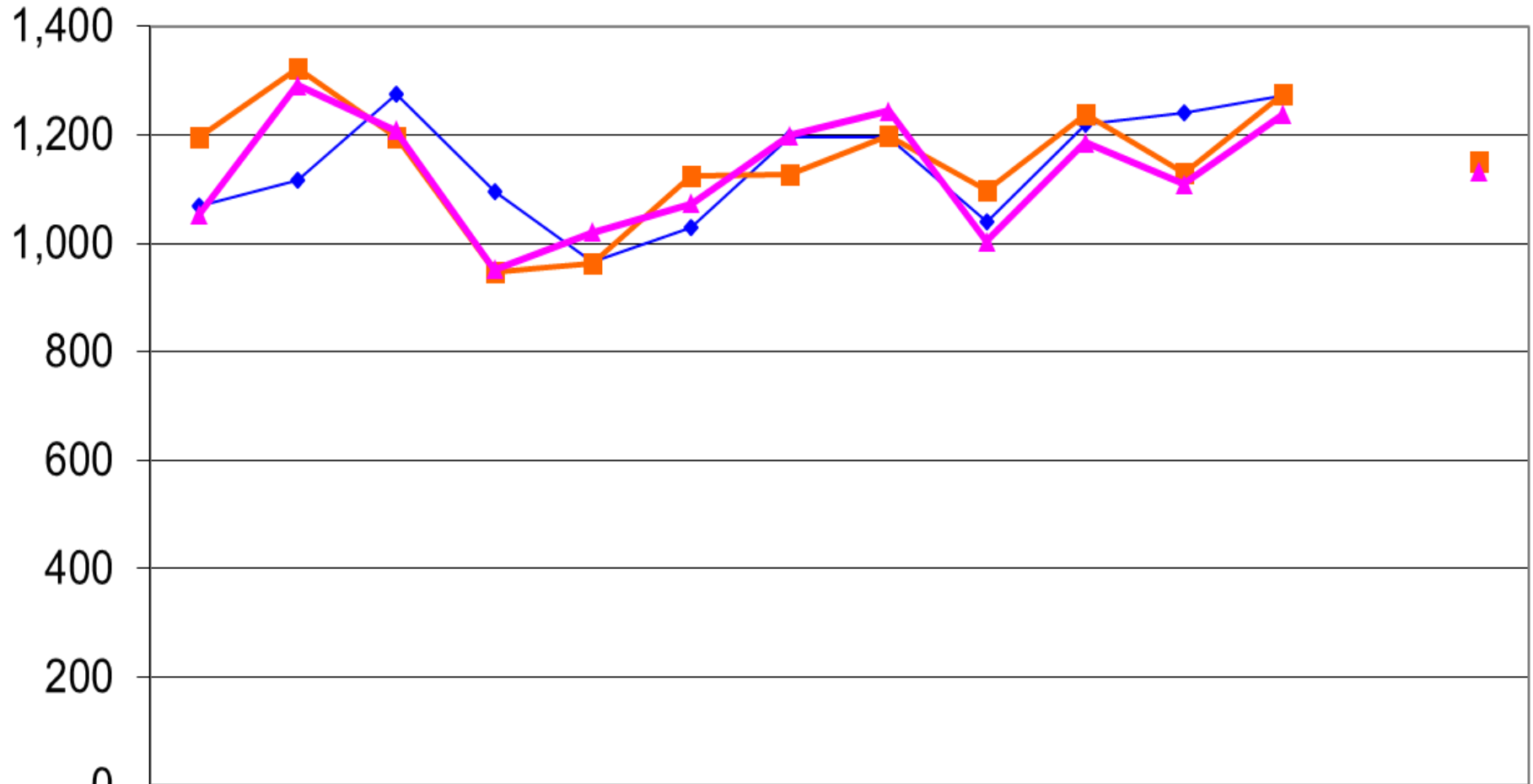


| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| ◆ 2015/16 | 2,298 | 2,417 | 2,428 | 2,302 | 1,924 | 2,224 | 2,267 | 2,351 | 2,138 | 2,492 | 2,331 | 2,491 | | 2,305 |
| ■ 2016/17 | 2,407 | 2,557 | 2,459 | 2,048 | 2,060 | 2,239 | 2,304 | 2,323 | 2,123 | 2,469 | 2,207 | 2,579 | | 2,315 |
| ▲ 2017/18 | 2,232 | 2,633 | 2,620 | 2,117 | 2,154 | 2,191 | 2,531 | 2,465 | 2,131 | 2,504 | 2,248 | 2,523 | | 2,362 |

Investigations Started (Case Count)

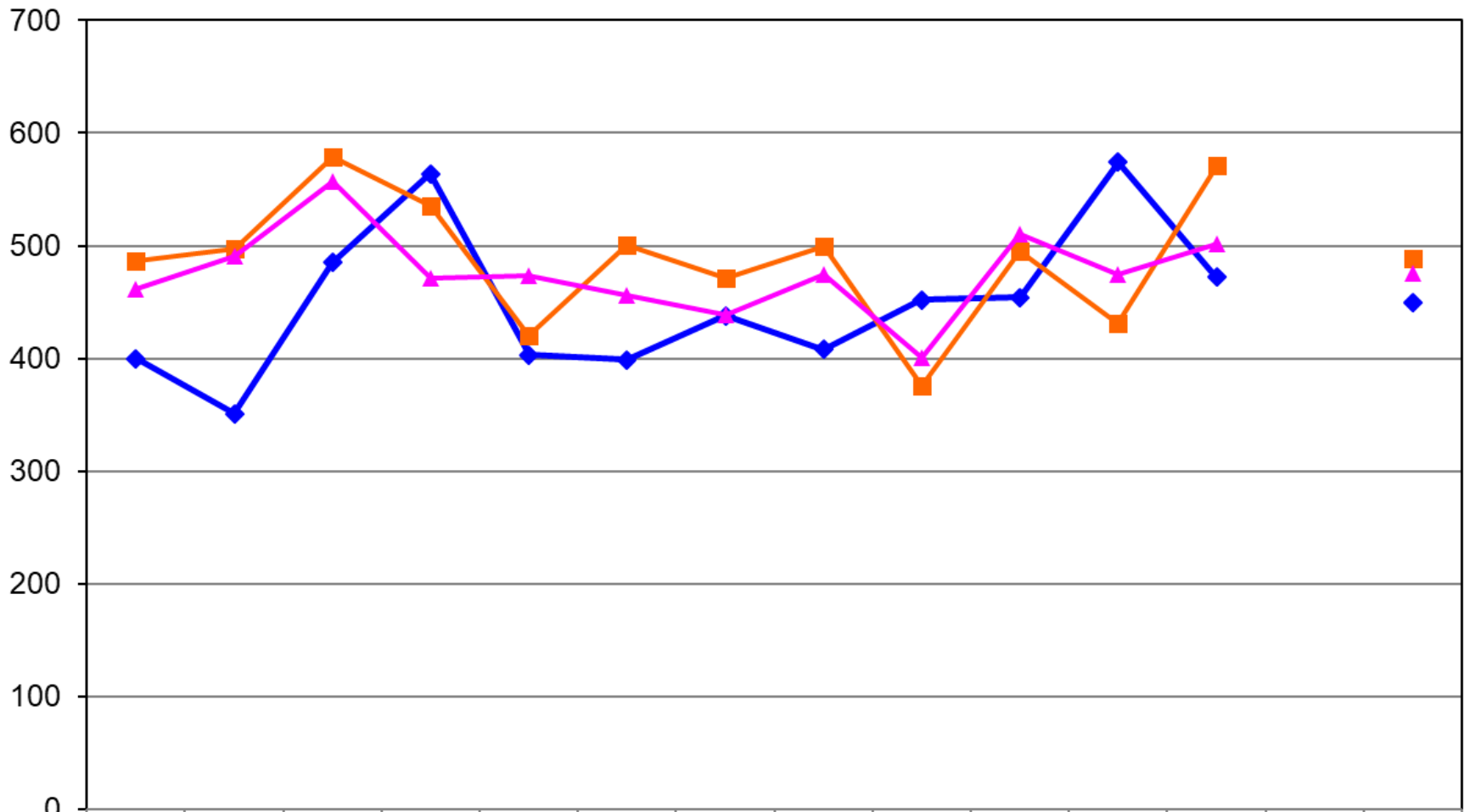
CFS Regions

2015/16 to 2017/18



| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| ◆ 2015/16 | 1,069 | 1,116 | 1,275 | 1,095 | 966 | 1,029 | 1,197 | 1,196 | 1,041 | 1,220 | 1,241 | 1,272 | | 1,143 |
| ■ 2016/17 | 1,197 | 1,323 | 1,197 | 946 | 964 | 1,125 | 1,128 | 1,199 | 1,099 | 1,239 | 1,129 | 1,275 | | 1,152 |
| ▲ 2017/18 | 1,052 | 1,292 | 1,208 | 952 | 1,020 | 1,073 | 1,199 | 1,244 | 1,004 | 1,186 | 1,109 | 1,238 | | 1,131 |

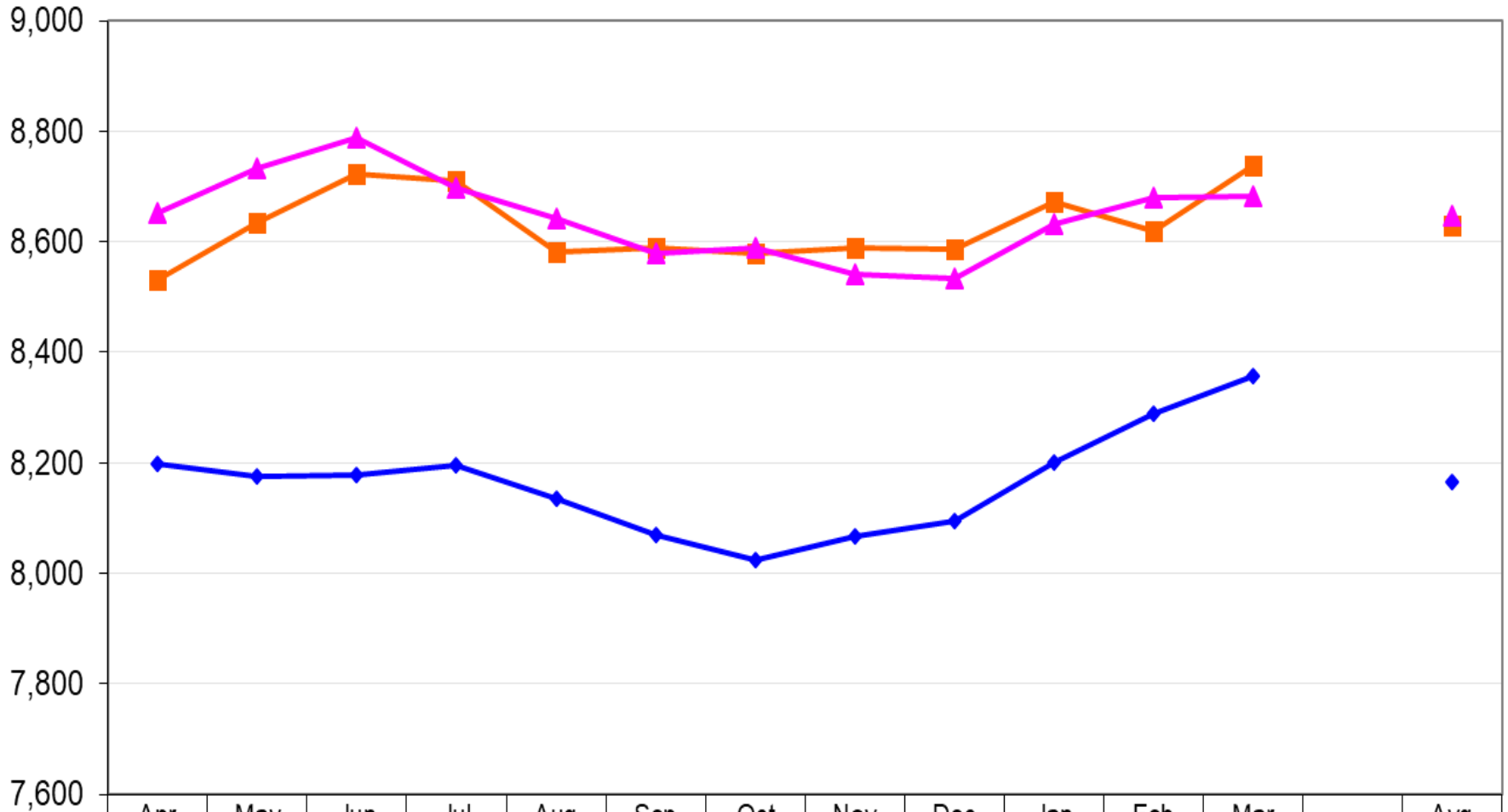
New Case Opens CFS Regions 2015/16 - 2017/18



| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|
| ◆ 2015/16 | 400 | 351 | 485 | 564 | 403 | 399 | 438 | 408 | 452 | 454 | 574 | 472 | | 450 |
| ■ 2016/17 | 486 | 497 | 579 | 535 | 420 | 501 | 471 | 499 | 376 | 495 | 431 | 571 | | 488 |
| ▲ 2017/18 | 461 | 491 | 557 | 471 | 474 | 456 | 439 | 475 | 401 | 510 | 475 | 502 | | 476 |

Child Intervention Caseload

CFS Regions
(Children 0-17 years of age)
2015/16 - 2017/18

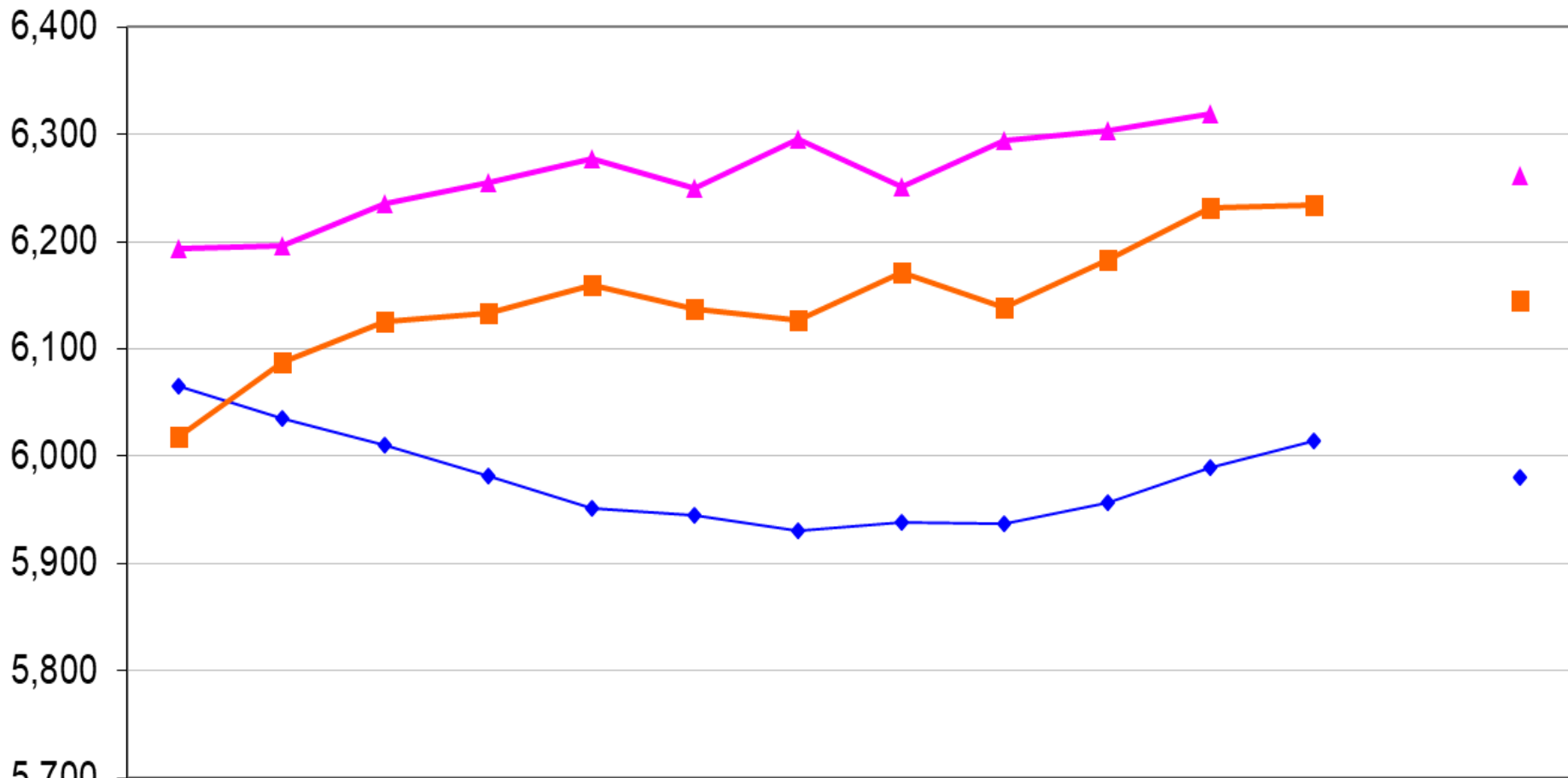


| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 2015/16 | 8,199 | 8,176 | 8,178 | 8,196 | 8,136 | 8,070 | 8,023 | 8,066 | 8,095 | 8,201 | 8,289 | 8,358 | | 8,166 |
| 2016/17 | 8,532 | 8,634 | 8,723 | 8,710 | 8,582 | 8,590 | 8,579 | 8,589 | 8,587 | 8,672 | 8,620 | 8,738 | | 8,630 |
| 2017/18 | 8,653 | 8,733 | 8,789 | 8,698 | 8,642 | 8,580 | 8,588 | 8,541 | 8,533 | 8,632 | 8,679 | 8,682 | | 8,646 |

Child Protection Caseload

CFS Regions

2015/16 to 2017/18



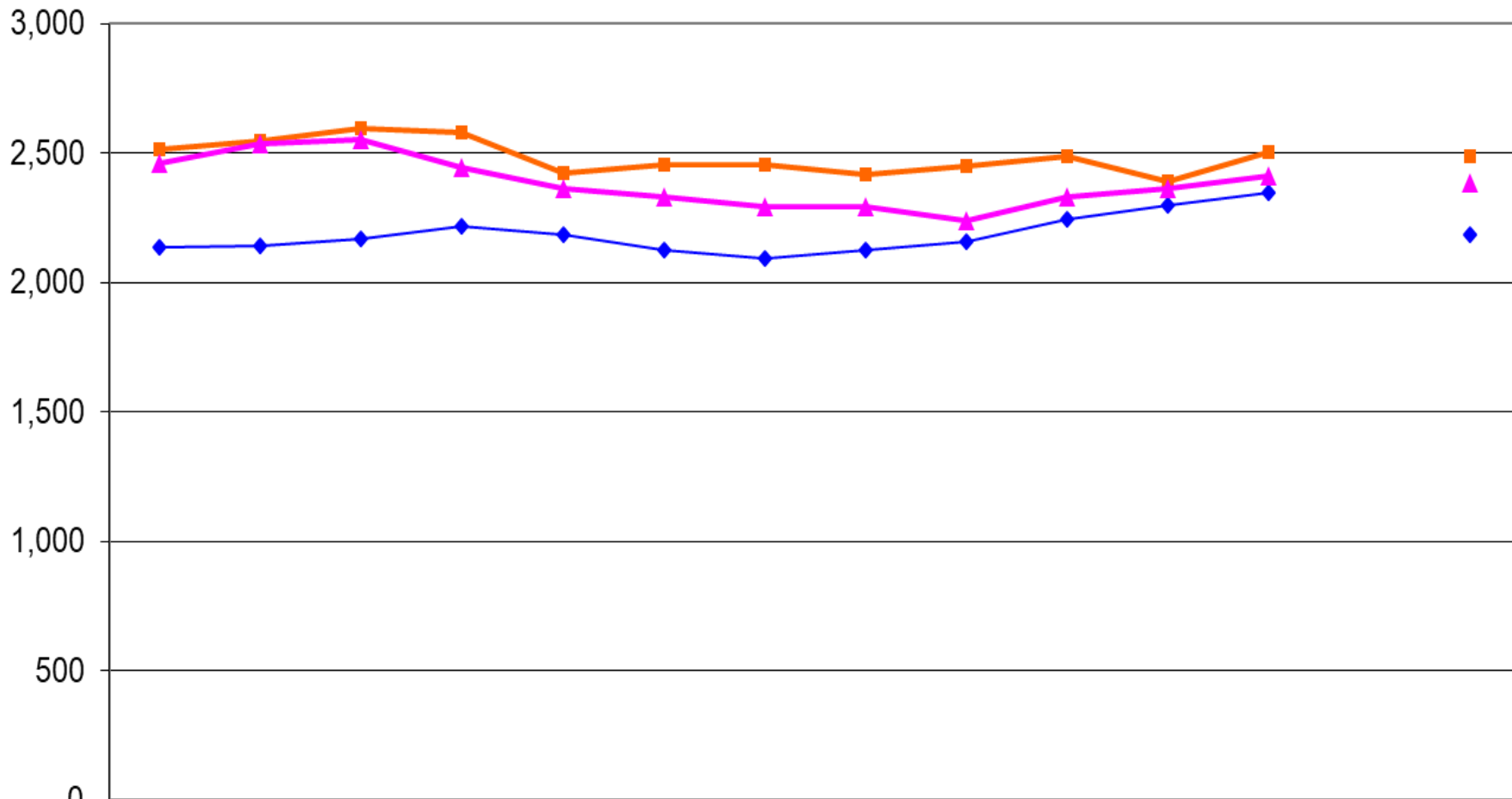
| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 2015/16 | 6,066 | 6,035 | 6,010 | 5,982 | 5,952 | 5,945 | 5,931 | 5,939 | 5,937 | 5,957 | 5,989 | 6,014 | | 5,980 |
| 2016/17 | 6,018 | 6,087 | 6,126 | 6,133 | 6,160 | 6,138 | 6,127 | 6,172 | 6,139 | 6,183 | 6,231 | 6,234 | | 6,146 |
| 2017/18 | 6,194 | 6,196 | 6,236 | 6,255 | 6,278 | 6,250 | 6,296 | 6,251 | 6,294 | 6,303 | 6,319 | | | 6,261 |

Family Enhancement Caseload

CFS Regions

(Children & Youth 0-17 years old)

2015/16 to 2017/18

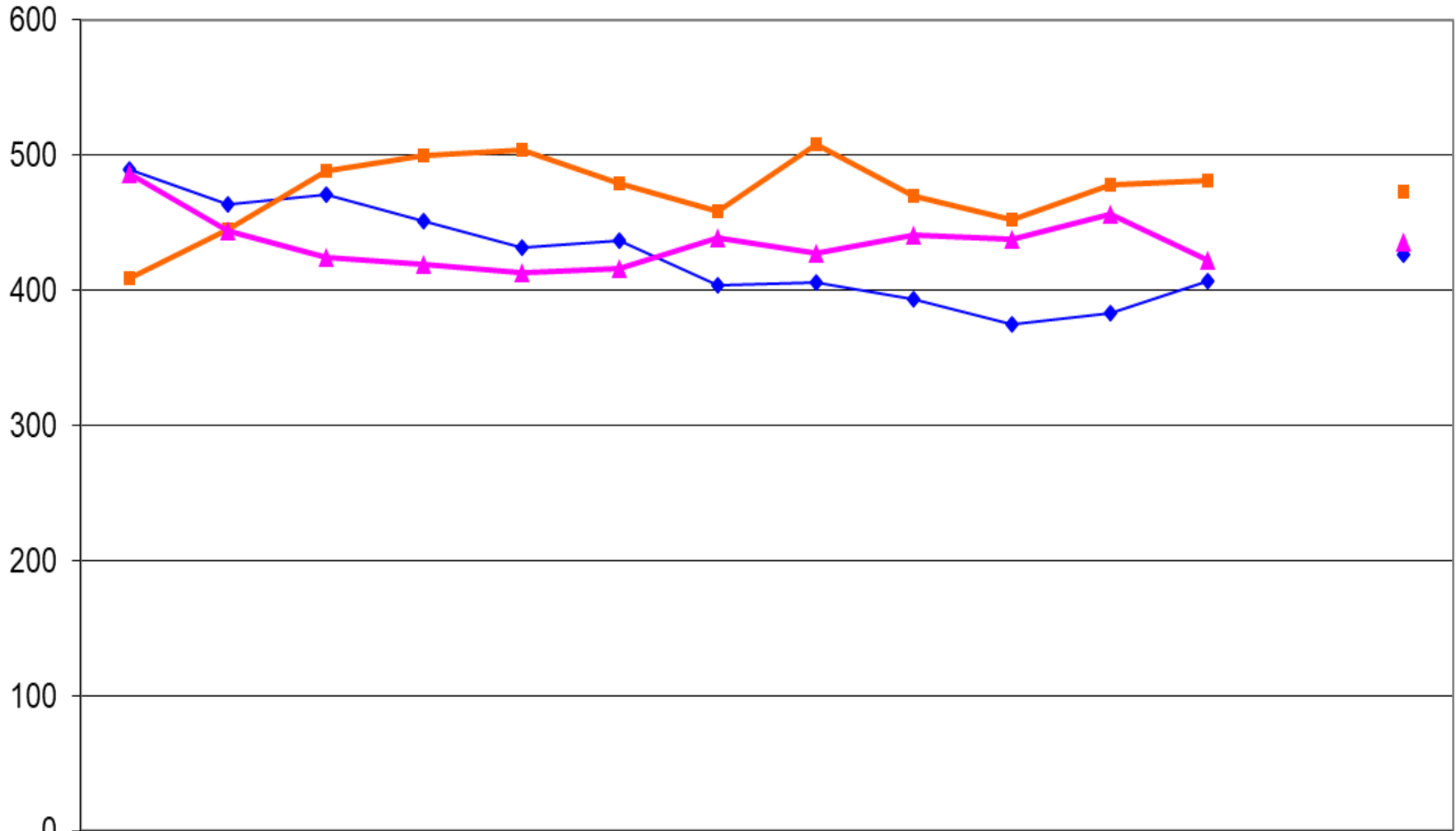


| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 2015/16 | 2,133 | 2,141 | 2,168 | 2,214 | 2,184 | 2,125 | 2,092 | 2,127 | 2,158 | 2,244 | 2,300 | 2,344 | | 2,186 |
| 2016/17 | 2,514 | 2,547 | 2,597 | 2,577 | 2,422 | 2,452 | 2,452 | 2,417 | 2,448 | 2,489 | 2,389 | 2,504 | | 2,484 |
| 2017/18 | 2,459 | 2,537 | 2,553 | 2,443 | 2,364 | 2,330 | 2,292 | 2,290 | 2,239 | 2,329 | 2,360 | 2,411 | | 2,384 |

Supervision Order Caseload

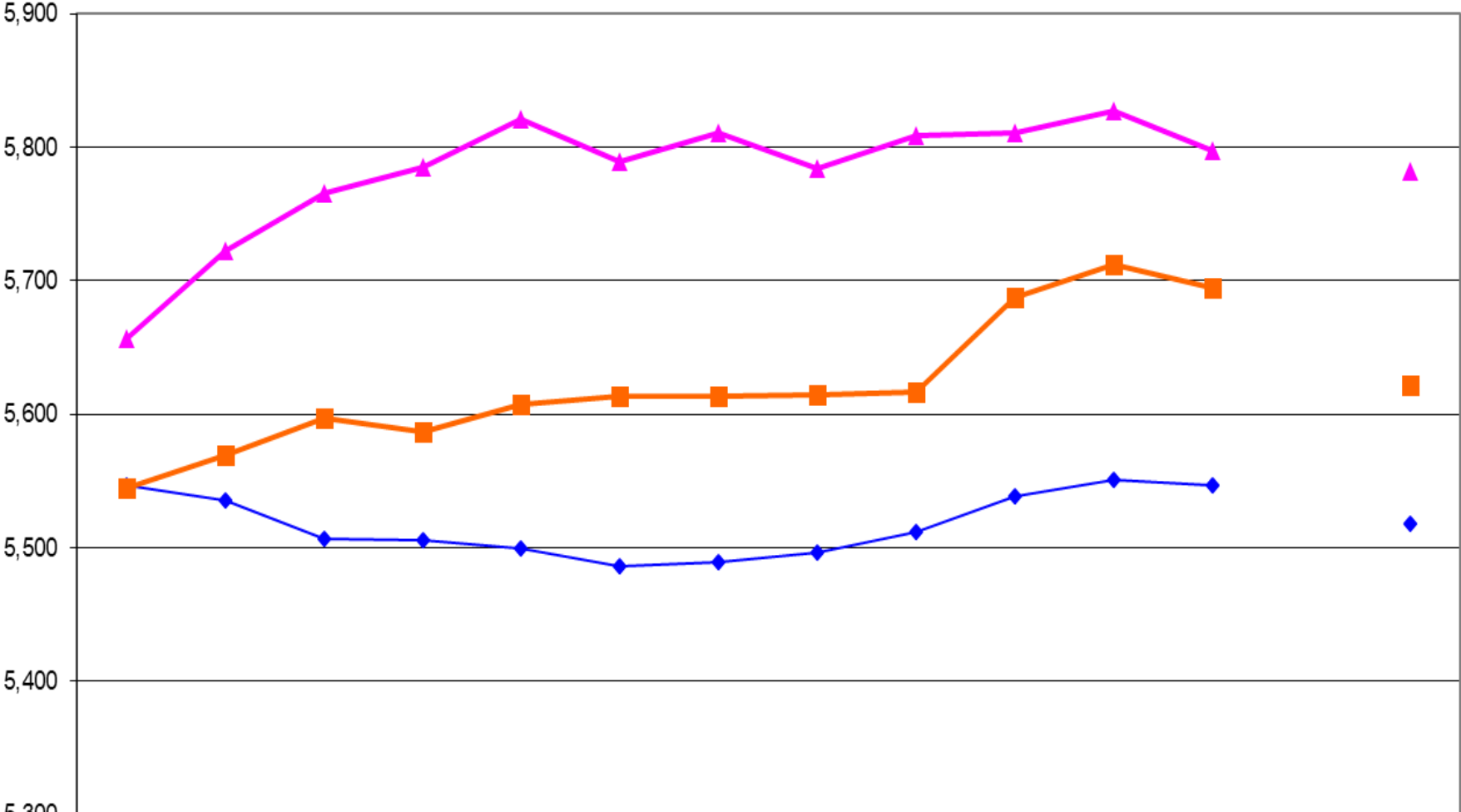
CFS Regions

2015/16 to 2017/18



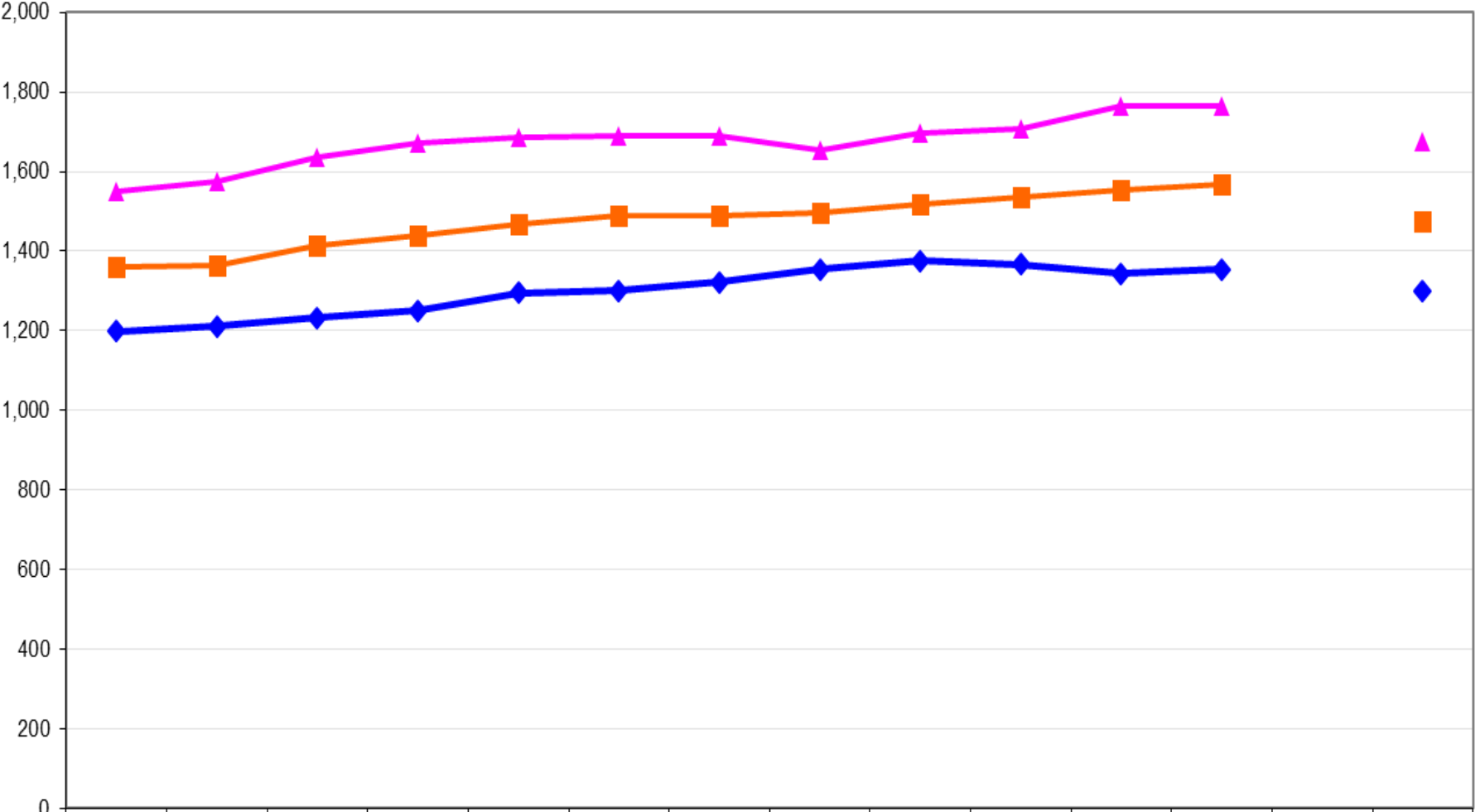
| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|
| 2015/16 | 489 | 463 | 471 | 451 | 431 | 437 | 403 | 406 | 393 | 375 | 383 | 407 | | 426 |
| 2016/17 | 409 | 445 | 488 | 499 | 504 | 479 | 458 | 508 | 470 | 452 | 478 | 481 | | 473 |
| 2017/18 | 486 | 444 | 424 | 419 | 413 | 416 | 439 | 427 | 441 | 438 | 456 | 422 | | 435 |

**In-care Caseload
CFS Region
2015/16 to 2017/18**



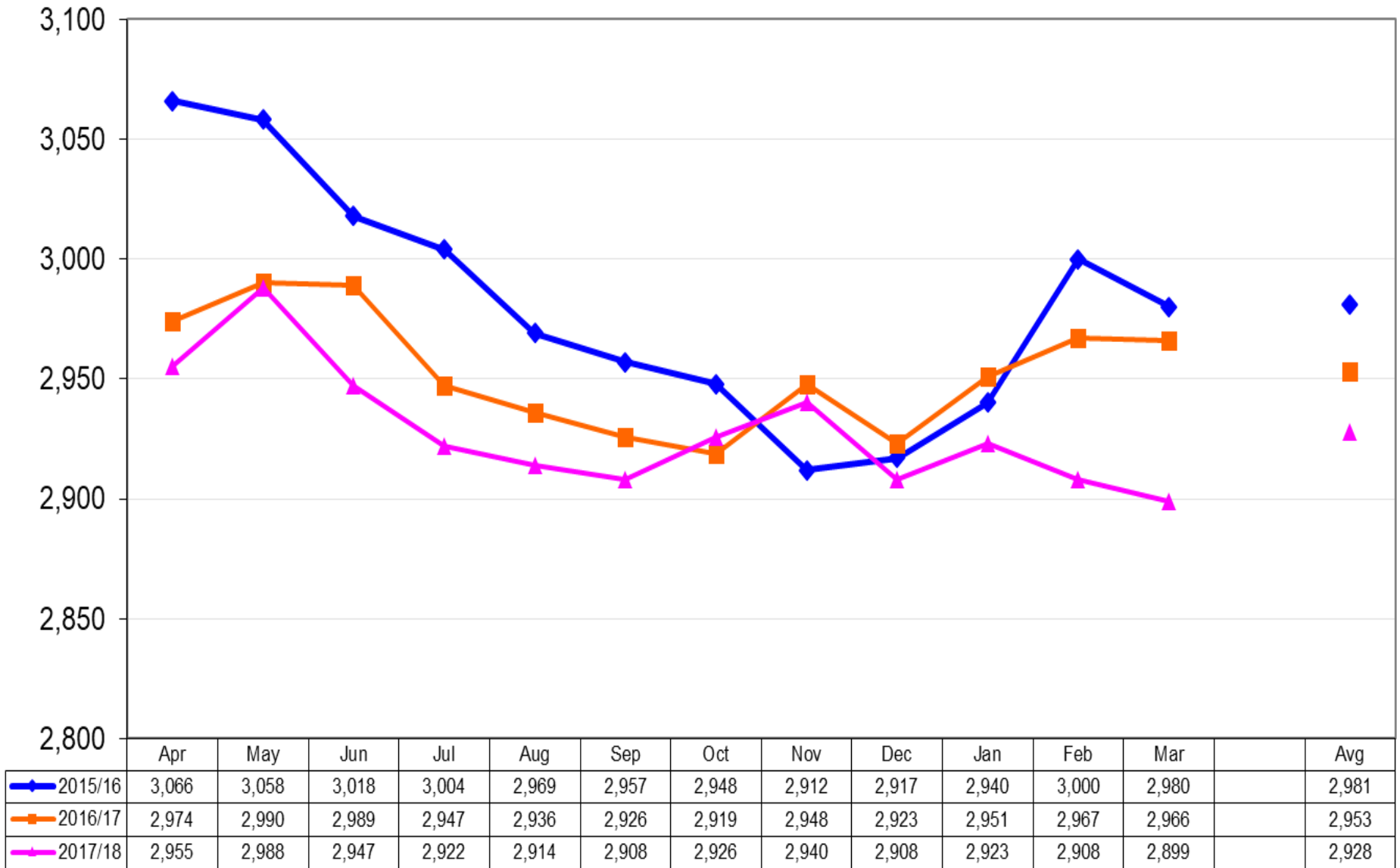
| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| ◆ 2015/16 | 5,547 | 5,536 | 5,507 | 5,506 | 5,500 | 5,486 | 5,489 | 5,496 | 5,512 | 5,539 | 5,551 | 5,547 | | 5,518 |
| ■ 2016/17 | 5,545 | 5,569 | 5,597 | 5,587 | 5,607 | 5,614 | 5,614 | 5,615 | 5,617 | 5,688 | 5,712 | 5,695 | | 5,622 |
| ▲ 2017/18 | 5,657 | 5,723 | 5,766 | 5,785 | 5,821 | 5,789 | 5,811 | 5,784 | 5,809 | 5,811 | 5,827 | 5,798 | | 5,782 |

Kinship Care CFS Regions 2015/16 to 2017/18

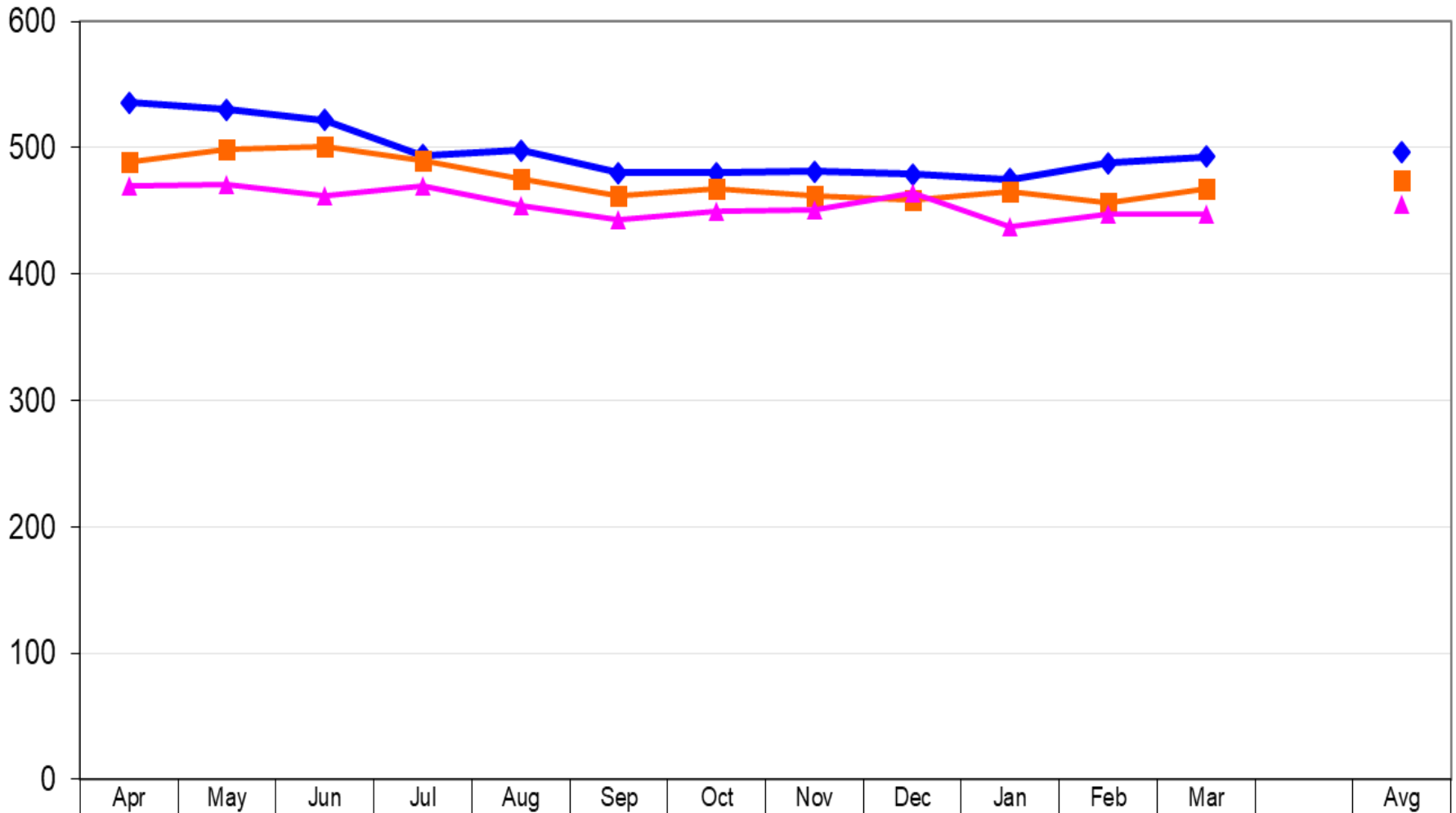


| | | | | | | | | | | | | | | |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| ◆ 2015/16 | 1,199 | 1,212 | 1,232 | 1,251 | 1,296 | 1,301 | 1,322 | 1,354 | 1,375 | 1,366 | 1,343 | 1,355 | | 1,301 |
| ■ 2016/17 | 1,362 | 1,365 | 1,413 | 1,439 | 1,469 | 1,490 | 1,491 | 1,497 | 1,518 | 1,534 | 1,555 | 1,568 | | 1,475 |
| ▲ 2017/18 | 1,550 | 1,574 | 1,637 | 1,672 | 1,685 | 1,688 | 1,691 | 1,655 | 1,698 | 1,708 | 1,764 | 1,763 | | 1,674 |

Foster Care CFS Regions 2015/16 to 2017/18



Group / Residential Care
CFS Regions
2015/16 to 2017/18

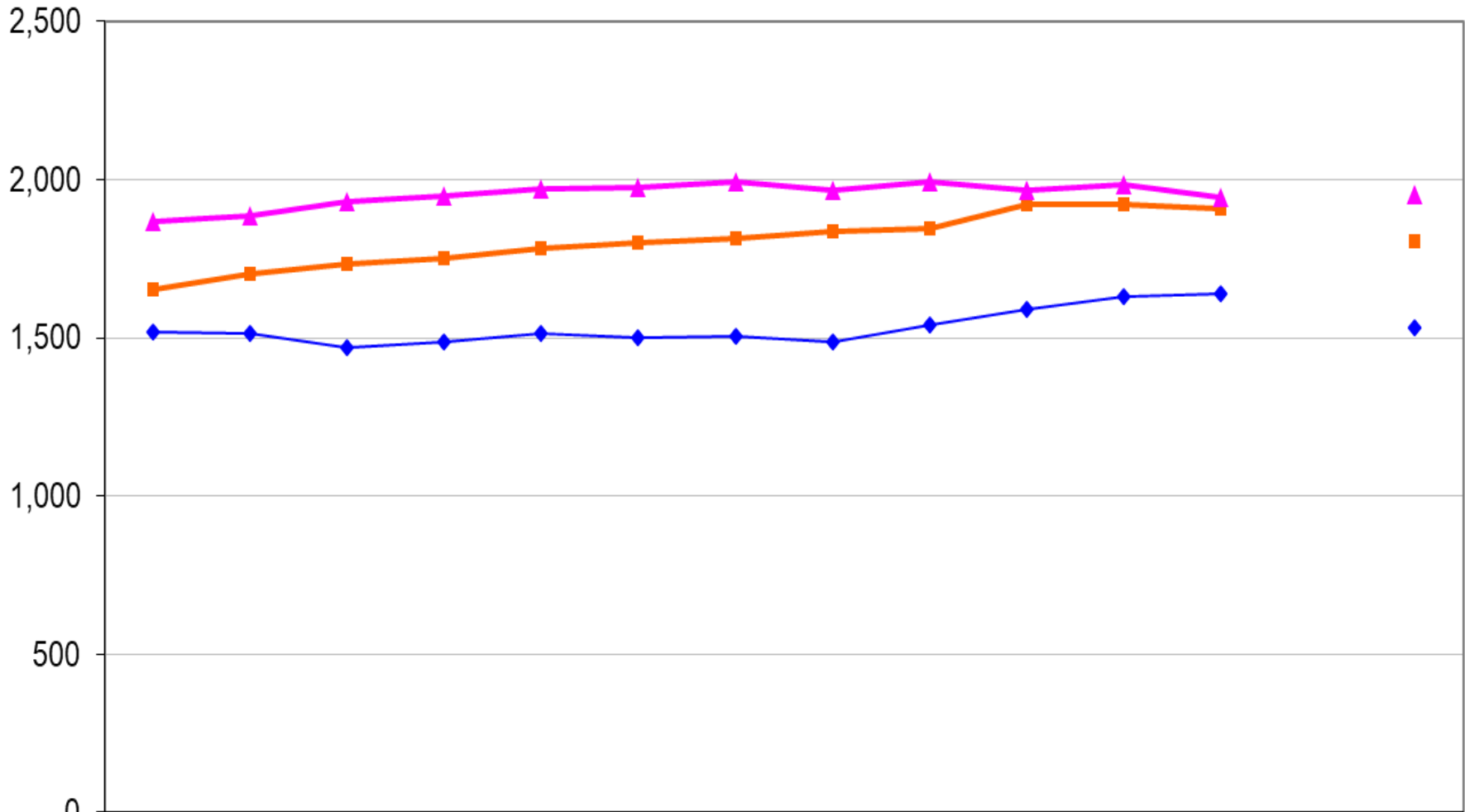


| | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|
| ◆ 2015/16 | 536 | 530 | 522 | 494 | 498 | 480 | 480 | 481 | 479 | 475 | 488 | 493 | | 496 |
| ■ 2016/17 | 489 | 499 | 501 | 490 | 475 | 462 | 468 | 462 | 459 | 465 | 457 | 468 | | 475 |
| ▲ 2017/18 | 470 | 471 | 462 | 470 | 454 | 443 | 450 | 451 | 464 | 438 | 447 | 448 | | 456 |

Temporary Care Caseload

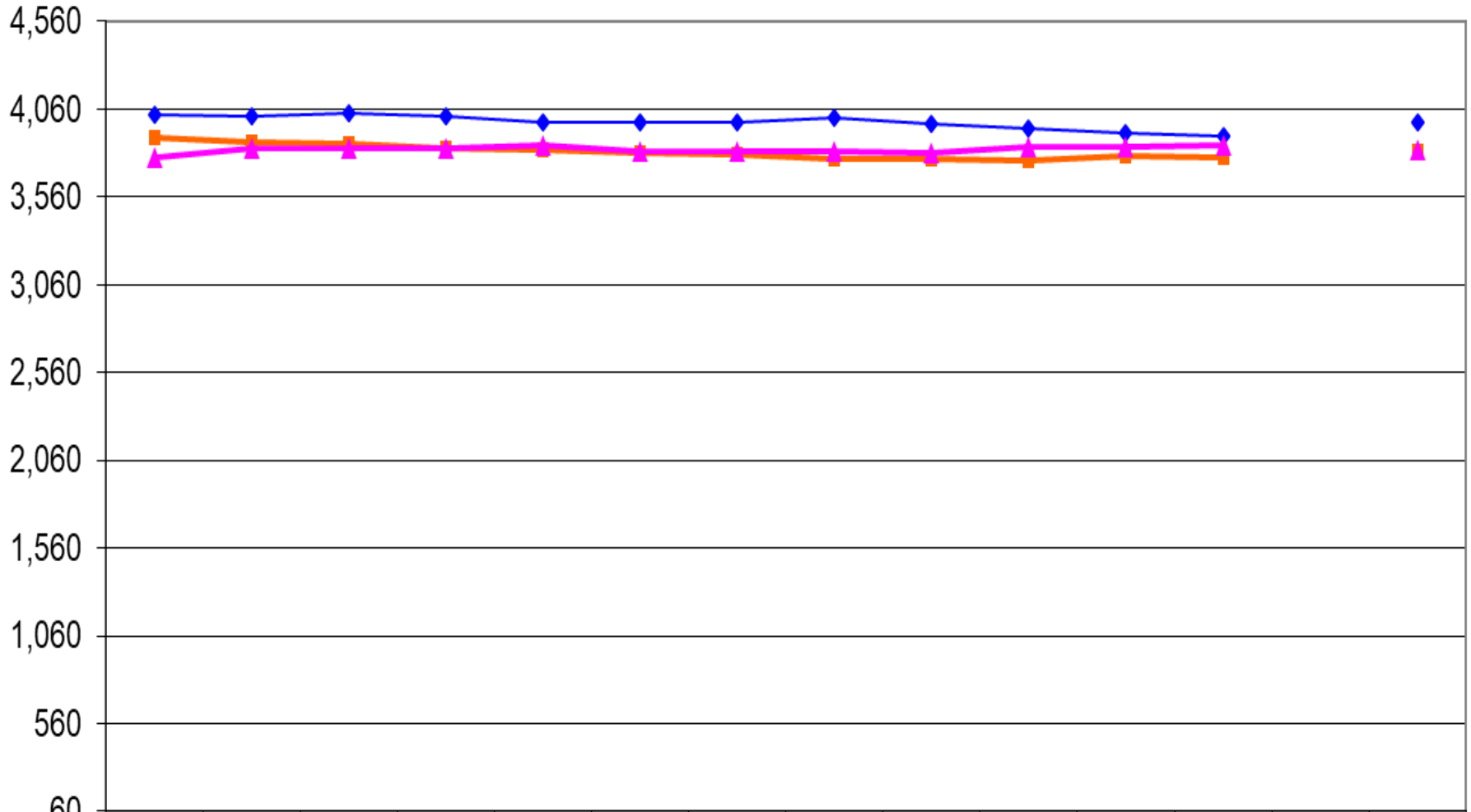
CFS Regions

2015/16 - 2017/18



| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 2015/16 | 1,518 | 1,515 | 1,468 | 1,489 | 1,513 | 1,500 | 1,506 | 1,485 | 1,540 | 1,588 | 1,631 | 1,639 | | 1,533 |
| 2016/17 | 1,652 | 1,701 | 1,733 | 1,751 | 1,784 | 1,802 | 1,816 | 1,836 | 1,846 | 1,923 | 1,921 | 1,909 | | 1,806 |
| 2017/18 | 1,869 | 1,886 | 1,930 | 1,947 | 1,972 | 1,973 | 1,993 | 1,965 | 1,995 | 1,964 | 1,985 | 1,942 | | 1,952 |

Permanent Care Caseload
CFS Regions
2015/16 - 2017/18

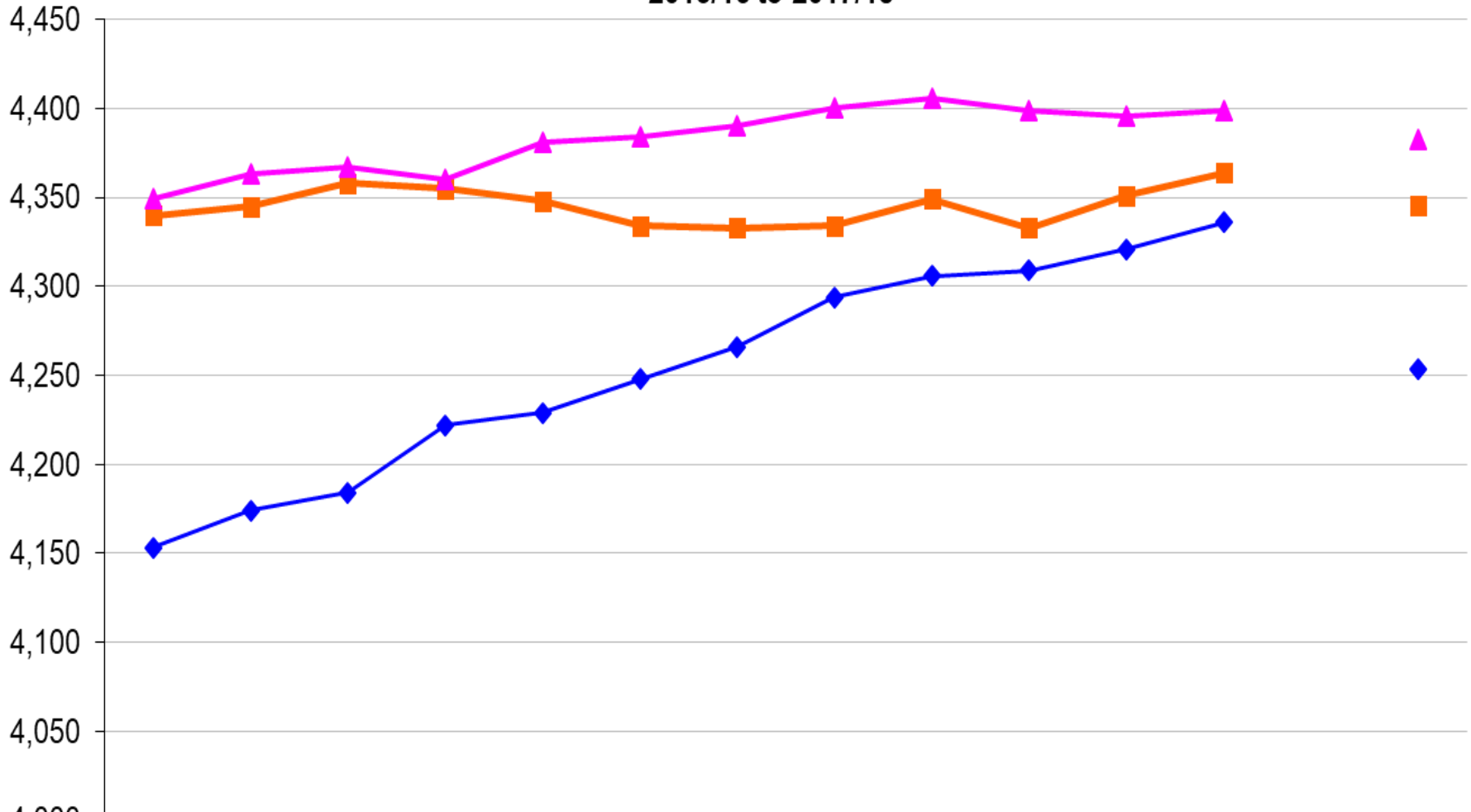


| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 2015/16 | 4,029 | 4,021 | 4,039 | 4,017 | 3,987 | 3,986 | 3,983 | 4,011 | 3,972 | 3,951 | 3,920 | 3,908 | | 3,985 |
| 2016/17 | 3,893 | 3,868 | 3,864 | 3,836 | 3,823 | 3,812 | 3,798 | 3,779 | 3,771 | 3,765 | 3,791 | 3,786 | | 3,816 |
| 2017/18 | 3,788 | 3,837 | 3,836 | 3,838 | 3,849 | 3,816 | 3,818 | 3,819 | 3,814 | 3,847 | 3,842 | 3,856 | | 3,830 |

Supports for Permanency Caseload

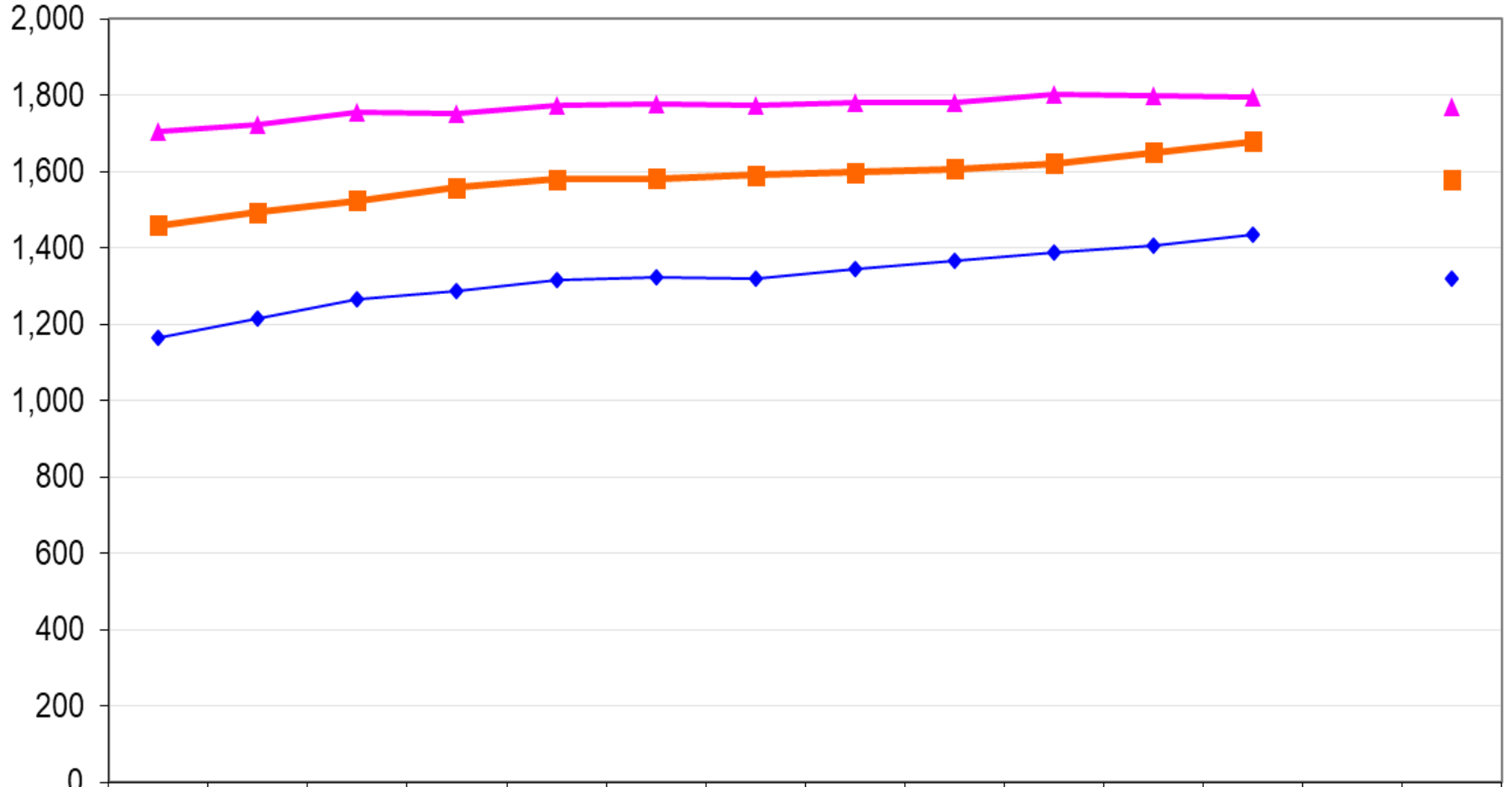
CFS Regions

2015/16 to 2017/18



| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | Avg |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 2015/16 | 4,153 | 4,174 | 4,184 | 4,222 | 4,229 | 4,248 | 4,266 | 4,294 | 4,306 | 4,309 | 4,321 | 4,336 | | 4,254 |
| 2016/17 | 4,340 | 4,345 | 4,358 | 4,355 | 4,348 | 4,334 | 4,333 | 4,334 | 4,349 | 4,333 | 4,351 | 4,364 | | 4,345 |
| 2017/18 | 4,349 | 4,363 | 4,367 | 4,360 | 4,381 | 4,384 | 4,390 | 4,400 | 4,406 | 4,399 | 4,396 | 4,399 | | 4,383 |

Post Child Intervention Caseload
CFS Regions
 (Youth 18-23 years old)
2015/16 - 2017/18



| | | | | | | | | | | | | | | |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| ◆ 2015/16 | 1,165 | 1,213 | 1,264 | 1,288 | 1,315 | 1,321 | 1,319 | 1,343 | 1,365 | 1,387 | 1,407 | 1,435 | | 1,319 |
| ■ 2016/17 | 1,458 | 1,492 | 1,524 | 1,558 | 1,580 | 1,582 | 1,590 | 1,598 | 1,607 | 1,621 | 1,649 | 1,679 | | 1,578 |
| ▲ 2017/18 | 1,703 | 1,724 | 1,755 | 1,753 | 1,773 | 1,778 | 1,772 | 1,780 | 1,781 | 1,801 | 1,798 | 1,796 | | 1,768 |

Questions?

